

## To: Principals & Chairpersons of Boards of Trustees

Hi All

Further to my previous email (23/01/12), the Diocese has now received detailed engineering evaluations (DEEs) for **2 more** of its 33 schools; i.e. the Diocese has now received the DEEs for:

1. Our Lady of the Assumption School (Hoon Hay)
2. St Bernadette's School (Hornby)
3. St Albans Catholic School
4. St Anne's School (Woolston)
5. St Peter's School (Beckenham)
6. St Patrick's School (Bryndwr)
7. Our Lady Star of the Sea School (Sumner)
8. Our Lady of Fatima School (Mairehau)
9. St Teresa's School (Riccarton)
10. St James' School (Aranui)
11. St Joseph's School (Papanui)
12. New Brighton Catholic School
13. Christ the King School (Burnside)
14. St Joseph's School (Rangiora)
15. St Patrick's School (Kaiapoi)
16. St Joseph's School (Ashburton)

I have included the individual classroom block %NBS results of these 16 DEEs in the attached summary spreadsheet.

The DEE reports on each of these schools have been posted to the school's Board of Trustees.

The DEE reports in the greater Christchurch area will also be provided to the Canterbury Earthquake recovery Authority (CERA).

We anticipate that the DEE process for all 33 diocesan schools will be completed by June/July 2013.

Would you be so kind as to ensure this information is provided to your school's Board of Trustees ... thanks (in anticipation).

## Towards a new 5-Year Property Plan (5YPP)

This is an evolving situation and process.

In order to provide you with an updated "feel" for the magnitude of such costs (*Policy One monies costs incurred by the Bishop following the 22 February 2011 earthquake*), I provide the following information on costs incurred on DEEs, condition assessments, temporary and permanent strengthening solutions thus far:

School	\$
All Schools *	\$537,758
Addington	\$73,961.99
Aranui	\$31,706.06
Beckenham	\$210,800.93
Bryndwr	\$20,781.00

Burnside	\$826,568.59
St Mary's (Christchurch)	\$78,514.64
Dallington	\$1,050.00
Hoon Hay	\$498,692.22
Hornby	\$112,786.86
Kaiapoi	\$11,685.55
Mairehau	\$40,522.23
New Brighton	\$51,114.08
Papanui	\$51,628.08
Rangiora	\$10,600.85
Riccarton	\$59,569.00
Sockburn	\$32,461.98
St Albans	\$9,368.50
Sumner	\$25,878.61
Woolston	\$148,682.39
Catholic Cathedral College	\$83,992.25
Marian College	\$23,765.29
Ashburton	\$9,855.90
Methven	\$1,681.00
Fairlie	\$366.25
Pleasant Point	\$3,398.55
Temuka	\$5,168.53
Timaru	\$9,694.89
Timaru North	\$6,651.34
Waimate	\$2,906.06
Roncalli	\$10,700.42
Greymouth	\$7,646.17
Hokitika	\$2,821.34
John Paul II	\$8,678.62
<b>Total</b>	<b>\$3,011,458.15</b>

**Please note:** All Schools \* (\$537,758) relates to the 5 prefabricated classrooms that will enable seismic strengthening and remediation works to be carried out (e.g. the seismic strengthening and remediation works:

- completed on Block 2 at Christ the King School (Burnside), and
- currently being undertaken on Block 1 at Our Lady of the Assumption (OLA) School (Hoon Hay), and
- to be undertaken on Block 1 at St Bernadette's School (Hornby) when the OLA project is complete.

**Please also note:** the move of Marian College from the St Bede's College site to the Catholic Cathedral College site in Barbadoes Street incurred additional costs of \$1,966,563 (i.e. additional costs to those noted in the table above).

When completed, the 33 individual school DEE reports will provide us with the extent of works required across the diocese.

Once we have this information we can begin to scope the work required to bring each school building/block to as near as practicable to 67% of NBS.

With this information we will be in a position to “build up” (*no pun intended!*) and publish a new prioritised 5YPP based upon the required seismic strengthening and remediation works at each of the diocesan schools in the Diocese.

Once we have scoped the work required to bring each school building/block to as near as practicable to 67% of NBS we will be in a position to have this work reviewed by a quantity surveyor and tendered.

The exact costings for any given building can only be determined once structural designs have been completed, consent granted and tenders received. Hence my initial statement, that this is an evolving situation and process.

Please be assured that as the individual building strengthening and remediation projects are finalised, I will provide you with the updated costings framework for each project in the new (yet to be published) 5YPP.

I trust you will understand that this is evolving process provides a degree of uncertainty in planning that was not present prior to the earthquakes. What is certain, however, is that the safety of students and staff is the Bishop’s priority and all 5YPP work has been provided, and will continue to be provided, to ensure such safety.

May God’s peace be with you and your family.

Cheers

Mike